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|---|---------------|--------------|
| Florence Unified School District | 110201 | Pinal |
|---|---------------|--------------|

| | Salaries | Employee Benefits | Purchased Services | Supplies | Other | Totals |
|--|--------------------|------------------------------|-------------------------------|------------------|----------------|--------------------|
| Regular Education | | | | | | |
| Classroom Instruction | \$1,768,087 | \$360,974 | \$31,644 | \$87,677 | \$94 | \$2,248,476 |
| Support Services | | | | | | |
| Students | \$130,612 | \$25,651 | \$269 | \$1,176 | \$87 | \$157,795 |
| Instructional Staff | \$44,563 | \$12,968 | \$873 | \$2,198 | \$0 | \$60,602 |
| General Administration | \$112,044 | \$17,740 | \$24,487 | \$1,667 | \$1,886 | \$157,824 |
| School Administration | \$366,421 | \$70,201 | \$21,071 | \$1,830 | \$1,039 | \$460,562 |
| Business and Central | \$149,428 | \$29,836 | \$45,122 | \$8,922 | \$1,771 | \$235,079 |
| Operation Maintenance of Plant Services | \$263,726 | \$69,023 | \$122,369 | \$301,259 | \$0 | \$756,377 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School-Sponsored Cocurricular Activities | \$2,966 | \$331 | \$454 | \$4,346 | \$0 | \$8,097 |
| School-Sponsored Athletics | \$60,450 | \$6,739 | \$7,830 | \$7,616 | \$4,596 | \$87,231 |
| Other Programs | \$0 | \$0 | \$36,887 | \$0 | \$0 | \$36,887 |
| Regular Education Subsection Total | \$2,898,297 | \$593,463 | \$291,006 | \$416,691 | \$9,473 | \$4,208,930 |
| Special Education | | | | | | |
| Classroom Instruction | \$278,612 | \$68,023 | \$21,261 | \$16,936 | \$0 | \$384,832 |
| Support Services | | | | | | |
| Students | \$55,546 | \$11,722 | \$7,817 | \$348 | \$0 | \$75,433 |
| Instructional Staff | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Business and Central | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation Maintenance of Plant Services | \$0 | \$0 | \$5,680 | \$0 | \$0 | \$5,680 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education Subsection Total | \$334,158 | \$79,745 | \$34,758 | \$17,284 | \$0 | \$465,945 |
| Special Education Disability Title 8 P.L. 103-382 Add-On | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pupil Transportation | \$146,461 | \$29,592 | \$79,653 | \$59,563 | \$0 | \$315,269 |
| Desegregation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special K-3 Program Override | \$87,762 | \$17,437 | \$215 | \$15,515 | \$0 | \$120,929 |
| Dropout Prevention Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Joint Vocational & Technical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Maintenance & Operations Expenditures | \$3,466,678 | \$720,237 | \$405,632 | \$509,053 | \$9,473 | \$5,111,073 |

Taken from FY 1998-1999 Annual Financial Report